

P.E & Sports Grant 2018-2019

Overview of the School

Number of Pupils and P.E & Sports Grant received	
Total number of pupils on roll	219
Total number of pupils eligible for P.E & Sports Grant	189
Amount received per pupil	£10
Amount of whole school P.E & Sports Grant funding	£16,000
Amount of P.E & Sports Grant received	£17,890

Item/project	Cost	Impact so far
SASP Buy in @ £5 per head (220)	£1100	Children benefit from festivals and central venue leagues where they experience a range of sporting activities.
School Sports Co-ordinator	£750	Children benefit from festivals and central venue leagues where they experience a range of sporting activities. These are largely organised by the SSCO.
Sports coach to deliver PE for one afternoon per week with TAs helping/supporting and being upskilled.	£2660	Quality PE session delivered with training for TAs to increase their PE knowledge.
Employ additional member of staff to assist P.E 7 hours per week	£2916	TA to assist the delivery of P.E across the school to ensure support is given and children's needs are met/lessons run smoothly.
PE co-ordinators conference	Supply cover £150	PE co-ordinator to learn about the latest initiatives and developments in PE. To share with the school and implement preferred projects.
Pay transport cost for each class to attend ONE of their sports festivals.	£500	Allows all children to access sport and not be held back by the cost of transport.
Resources	£500	Replace equipment which is damaged or faulty so children have good resources to ensure high quality PE.
PE Tracker	£500	Track and monitor children's activity levels and sporting participation by using an online PE tracker. This information will identify less active children.
Healthy Living Club	£1520	An FUN activity club led by our sports coach which targets children who are only doing 2 hours of P.E per week.
TA/Sports coach to take children to matches and fixtures.	£400	TA paid extra to take children to matches and fixtures after school.

Item/project	Cost	Impact so far
Provide PE coach with 2 hrs administration time each week to ensure appropriate time is given to carry out jobs.	£760	More children are actively engaged in sport as the PE tracker is kept up to date and less active children identified. Adequate time is given to check progress of the School Games Mark.
Deliver a Health and Nutrition programme across KS1 and KS2.	£3000	Educate children about the benefits of keeping fit and leading a healthy lifestyle.
J.C to encourage children to use the inspired playground 2 lunchtimes per week.	£2698	More children are active at lunchtime.
Total Spend	£17, 454	
Remaining	£436.0	